

Broj: 980/21-5

Jelsa, prosinac 2021. godine

**PLAN PRODAJE VODE za 2022. godinu**

( u m3 )

R.br.	Mjesec	Ostvareno 2020	Plan 2021	( 4 : 3 )	Procjena 2021	PLAN 2022	( 7 : 3 )	( 7 : 4 )
1	2	3	4	5	6	7	8	9
1	siječanj	50405	<b>46000</b>	0.91	45982	<b>45000</b>	0.89	0.98
2	veljača	40587	<b>36000</b>	0.89	38069	<b>40000</b>	0.99	1.11
3	ožujak	48158	<b>47000</b>	0.98	50709	<b>50000</b>	1.04	1.06
4	travanj	61288	<b>63000</b>	1.03	60870	<b>65000</b>	1.06	1.03
5	svibanj	65861	<b>70000</b>	1.06	79235	<b>95000</b>	1.44	1.36
6	lipanj	90865	<b>100000</b>	1.10	129472	<b>140000</b>	1.54	1.40
7	srpanj	183046	<b>200000</b>	1.09	234893	<b>250000</b>	1.37	1.25
8	kolovoz	227045	<b>255000</b>	1.12	304947	<b>315000</b>	1.39	1.24
9	rujan	158780	<b>168000</b>	1.06	206906	<b>220000</b>	1.39	1.31
10	listopad	71852	<b>75000</b>	1.04	109922	<b>120000</b>	1.67	1.60
11	studeni	49836	<b>50000</b>	1.00	58127	<b>60000</b>	1.20	1.20
12	prosinač	47503	<b>40000</b>	0.84	51000	<b>50000</b>	1.05	1.25
	<b>UKUPNO:</b>	<b>1095226</b>	<b>1150000</b>	<b>1.05</b>	<b>1370132</b>	<b>1450000</b>	<b>1.32</b>	<b>1.26</b>

Direktor


**HVARSKI VODOVOD**

Luka Buncuga, dipl. inženjer

**JELSA**